

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO Consolidated)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|--|------------------|---|--------------------------------------|--|--------------------------------|-----------------|------------------|------------------|------------------------|------------|----|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | |
| | ALCOHOL OR ACETONE BASED ANTISEPTICS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 40,622.40 | 40,622.40 | | |
| | ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 1,560.00 | 1,560.00 | | |
| | BATTERIES AND CELLS AND ACCESSORIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 4,160.00 | 4,160.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 51,575.01 | 51,575.01 | | |
| | COLOR COMPOUNDS AND DISPERSIONS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 1,872.00 | 1,872.00 | | |
| | CONSUMER ELECTRONICS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 4,803.76 | 4,803.76 | | |
| | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 14,050.40 | 14,050.40 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 7,766.80 | 7,766.80 | | |
| | MANUFACTURING COMPONENTS AND SUPPLIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 18,133.81 | 18,133.81 | | |
| | MEASURING AND OBSERVING AND TESTING EQUIPMENT | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 208.00 | 208.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 43,685.42 | 43,685.42 | | |
| | PAPER MATERIALS AND PRODUCTS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 245,197.68 | 245,197.68 | | |
| | PERFUMES OR COLOGNES OR FRAGRANCES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 2,620.80 | 2,620.80 | | |
| | PESTICIDES OR PEST REPELLENTS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 7,737.60 | 7,737.60 | | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | |
| | COMMON JANITORIAL SUPPLIES | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 1,560.00 | 1,560.00 | | |
| | Consumables | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 91,400.00 | 91,400.00 | | |
| | Office Supplies | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 313,010.00 | 313,010.00 | | |
| | ACCOUNTABLE FORMS | | | | | | | | | | | | |
| | NPO Accountable Forms | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 35,000.00 | 35,000.00 | | |
| | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT | | | | | | | | | | | | |
| | Semi-Expandable Furniture, Fixture and Books | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | ACQUISITION OF MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| | Semi-Expandable Machinery and Equipment Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | ADVERTISING EXPENSE | | | | | | | | | | | | |
| | Advertising Expense | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 10,000.00 | 10,000.00 | | |
| | ANNUAL PHYSICAL EXAMINATION | | | | | | | | | | | | |
| | Annual Physical Examination | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|------------------|---|--------------------------|--|--------------------------------|-----------------|------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES | | | | | | | | | | | | |
| | Cable, Satellite, Telegraph and Radio Expenses | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | DRUGS AND MEDICINES (SUPPLIES AND MATERIALS) | | | | | | | | | | | | |
| | Drugs and Medicine: Flu Vaccine, Pneumonia Vaccine, other drugs & medicines | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | ELECTRICITY (UTILITY) EXPENSE | | | | | | | | | | | | |
| | Electricity (Utility) Expense | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 2,600,000.00 | 2,600,000.00 | | |
| | FUEL, OIL AND LUBRICANTS | | | | | | | | | | | | |
| | Fuel, Oil and Lubricants | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | |
| | GENDER AND DEVELOPMENT | | | | | | | | | - | | | |
| | Gender And Development | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | GENERAL/JANITORIAL SERVICES | | | | | | | | | - | | | |
| | General/Janitorial Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | INTERNET (COMMUNICATION) EXPENSES | | | | | | | | | - | | | |
| | Internet Expenses | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | LEGAL SERVICES | | | | | | | | | - | | | |
| | Legal Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 15,000.00 | 15,000.00 | | |
| | MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS) | | | | | | | | | - | | | |
| | Medical, Dental and Laboratory Supplies (and Materials) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | MOBILE (COMMUNICATION) EXPENSES | | | | | | | | | - | | | |
| | Telephone Expenses - Mobile | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 70,000.00 | 70,000.00 | | |
| | OTHER MOOE | | | | | | | | | - | | | |
| | Covid Related Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 500,000.00 | 500,000.00 | | |
| | Fidelity Bond Premiums | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Insurance Expenses | BULACAN IMO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Other MOOE | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | |
| | Membership Dues and Contributions to Organizations | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 10,000.00 | 10,000.00 | | |
| | Taxes, Duties and Licenses | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | OTHER PROFESSIONAL SERVICES | | | | | | | | | - | | | |
| | Auditing Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | Other Professional Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES | | | | | | | | | - | | | |
| | Postage and Deliveries | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | PRINTING AND PUBLICATION EXPENSE | | | | | | | | | - | | | |
| | Printing and Publication Expense | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 10,000.00 | 10,000.00 | | |
| | RENT EXPENSE/LEASE | | | | | | | | | - | | | |
| | Rent Expense | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES | | | | | | | | | - | | | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/P posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair & Maintenance of Buildings & Structures | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | |
| | REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT | | | | | | | | | - | | | |
| | Repair & Maintenance: Furniture & Fixtures, IT Equipments | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 50,000.00 | 50,000.00 | | |
| | REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT | | | | | | | | | - | | | |
| | F12-04 | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | F19-292 Case 580L | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | F21-136 | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | M1-82 | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | REPAIRS & MAINTENANCE OF TRANSPORATION EQUIPMENT | | | | | | | | | - | | | |
| | (A5G594) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,800.00 | 47,800.00 | | |
| | (A5K100) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,800.00 | 47,800.00 | | |
| | (CAE 6136) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (CMC 555) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SCU 962) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SDJ 608) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SDJ 668) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SDJ 781) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SED 150) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SEJ 665) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SER 218) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SER 237) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SER 238) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (UGJ 539) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (UHE 765) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (WNJ 580) | | | | | | | | | | | | |
| | | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------------|---|------------------|---|------------------------|--|--------------------------------|-----------------|------------------|------------------|------------------------|--------------|---------------|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | (XAV 293) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | Mitsubishi Strada (B911280) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | Mitsubishi Strada (B9L295) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | Toyota Pick-up (AAB 5514) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | Toyota Pick-up (TOB 284) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | REPRESENTATION EXPENSE | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | REPAIRS & MAINTENANCE OF INFRASTRUCTURE ASSETS - REGULAR | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | |
| | REPAIRS & MAINTENANCE OF INFRASTRUCTURE ASSETS - LAND IMPROVEMENTS | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | SECURITY SERVICES | | | | | | | | | - | - | | |
| | Security Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | SPORTS/ATHLETICS /ANNIVERSARY/ CULTURAL | | | | | | | | | - | - | | |
| | Sports/Athletics/Annversary | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 180,000.00 | 180,000.00 | | |
| | SUBSCRIPTION EXPENSES | | | | | | | | | - | - | | |
| | Subscription Expense | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 50,000.00 | 50,000.00 | | |
| | SUBSIDIES AND DONATIONS | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | TELEPHONE EXPENSES - Landline | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS | | | | | | | | | - | - | | |
| | Textbook and Instructional Materials | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 7,500.00 | 7,500.00 | | |
| | TRAINING EXPENSES | | | | | | | | | - | - | | |
| | Training and Scholarship Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 600,000.00 | 600,000.00 | | |
| | TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | - | - | | |
| | Transportation and Delivery Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | TRAVELLING EXPENSES | | | | | | | | | - | - | | |
| | Travelling Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 350,000.00 | 350,000.00 | | |
| | UTILITY EXPENSES | | | | | | | | | - | - | | |
| | Water (Utility) Expense | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 175,000.00 | 175,000.00 | | |
| | Water Consumption of BULACAN IMO | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | Infrastructure/ IrrigationFacilities | | | | | | | | | - | - | | |
| ClimateChange- NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 27,000,000.00 | | 27,000,000.00 | AMRIS- Slope Protection |
| EGPIP-Solar | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 15,000,000.00 | | 15,000,000.00 | Pangkasinta IA-Solar Powered Pumps |
| EGPIP-Solar | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 12,000,000.00 | | 12,000,000.00 | Pangclara IA-Solar Powered Pumps |
| EXTENSION- NIS | Angat-Maasim RIS (Lower Maasim) | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 13,000,000.00 | | 13,000,000.00 | Improvement of canal |
| REPAIR-CIS | Igulot CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Embankment Construction/ Riprapping |
| REPAIR-CIS | Cacarong CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Rehabilitation of Dam |
| REPAIR-CIS | Basuit IP | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Diversion Dam |
| REPAIR-CIS | Bubulong Malaki CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Slope Protection |

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|------------------|---------------------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR-CIS | Colonia/ Basuit | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Protection Works (Riprapping) |
| REPAIR-CIS | Sta Catalina CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Rehabilitation of Diversion works |
| REPAIR-CIS | Sta. Lucia CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 8,654,000.00 | | 8,654,000.00 | Steel Gate/ Rehabilitation of Canal |
| REPAIR-CIS | Tulay na Pat-Pat CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Rehabilitation of Canal |
| REPAIR-CIS | Tartaro CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Rehabilitation of Dam |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Imprv't of Lateral A (Bacao) & Various Canals - Canalization |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 7,000,000.00 | | 7,000,000.00 | Imprv't of Lat. B and Various Canals - Canalization |
| REPAIR-NIS | Angat-Maasim RIS (ANBUSPA) | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 8,000,000.00 | | 8,000,000.00 | ANBUSPA Higher Line- Canalization |
| REPAIR-NIS | Angat-Maasim RIS (BUSPAN) | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 11,000,000.00 | | 11,000,000.00 | BUSPAN- Canalization |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Imprv't of Lateral M and Various Canals- Canalization/Steel Gates |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 12,000,000.00 | | 12,000,000.00 | Imprv't of Sapang Bayan- Canalization/ Canal Structure |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 22,000,000.00 | | 22,000,000.00 | Imprv't of SMC |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Imprv't of Various Canal- Canalization |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 8,000,000.00 | | 8,000,000.00 | Imprv't of Lat. H-Canalization/ Steel Gate |
| REPAIR-NIS | Angat-Maasim RIS (Lower Maasim) | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 12,000,000.00 | | 12,000,000.00 | AMRIS improvement of Pulong Palazan Drainage-Canalization / Slope Protection |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | AMRIS improvement of canal Lat.D-2 & various canals- canalization /steel gates |
| REPAIR-PIS | Bulusan CPIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Desilting / Canalization / Check Gate |
| REPAIR-PIS | Cabago CPIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Desilting / Canalization |
| RESTO-CIS | Binagbag CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 7,988,000.00 | | 7,988,000.00 | Rising of Embankment |
| RESTO-CIS | Prenza CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Restoration of Dam Embankment/ Canalization |
| RESTO-CIS | Alagao CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 8,000,000.00 | | 8,000,000.00 | Canalization |
| RESTO-CIS | Sapang Dayap | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 7,000,000.00 | | 7,000,000.00 | Canalization/ Slope Protection |
| RESTO-CIS | Upper Garlang CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Canalization |
| RESTO-CIS | Sibul CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Canalization |
| RESTO-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 15,000,000.00 | | 15,000,000.00 | Imprv't of Lat. E and Various Canals - Canalization/Steel Gates |
| RESTO-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 20,000,000.00 | | 20,000,000.00 | Imprv't of Lat. C & Various Canals- Canalization |
| RESTO-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 30,000,000.00 | | 30,000,000.00 | Imprv't of Santuario de San Nicolas to BMC- Canalization / Steel Gates |
| ServiceRoads-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 3,000,000.00 | | 3,000,000.00 | Lateral D- Road Concreting |
| ServiceRoads-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | AMRIS improvement of Duyong Creek and Lat 3D Service Road- Road Concreting |
| SIP | BAGONG BARRIO IP | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 20,000,000.00 | | 20,000,000.00 | STW / Improvement of Dam / Structure |
| SIP | SAPANG PUTIK IP | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 22,000,000.00 | | 22,000,000.00 | Desilting / STW |


National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO Consolidated)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|----------------|---|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|---------------|----------------|---|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAPITAL OUTLAY | Proposed Parking Lot at NIA Region III Compound | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | Corporate Budget | 2,500,000.00 | | 2,500,000.00 | Proposed Parking Lot at NIA Region III Compound |
| | | | | | | | | | COB Total | 21,887,463.68 | 19,387,463.68 | 2,500,000.00 | |
| | | | | | | | | | GOP Total | 418,642,000.00 | | 418,642,000.00 | |
| | | | | | | | | | Grand Total | 440,529,463.68 | 19,387,463.68 | 421,142,000.00 | |

Submitted by:

Recommending Approval:

Approved:


REYNARD D.C. DELOS SANTOS
BAC - Secretariat


ERNESTO L. MAPOY, JR.
BAC , Chairman


PLACIDA C. CORDERO
Head of Procuring Entity

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO COB)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) | |
|--|--|------------------|---|--------------------------------------|--|--------------------------------|-----------------|------------------|------------------|------------------------|------------|----|---|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | |
| | ALCOHOL OR ACETONE BASED ANTISEPTICS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 40,622.40 | 40,622.40 | | | |
| | ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 1,560.00 | 1,560.00 | | | |
| | BATTERIES AND CELLS AND ACCESSORIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 4,160.00 | 4,160.00 | | | |
| | CLEANING EQUIPMENT AND SUPPLIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 51,575.01 | 51,575.01 | | | |
| | COLOR COMPOUNDS AND DISPERSIONS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 1,872.00 | 1,872.00 | | | |
| | CONSUMER ELECTRONICS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 4,803.76 | 4,803.76 | | | |
| | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 14,050.40 | 14,050.40 | | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 7,766.80 | 7,766.80 | | | |
| | MANUFACTURING COMPONENTS AND SUPPLIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 18,133.81 | 18,133.81 | | | |
| | MEASURING AND OBSERVING AND TESTING EQUIPMENT | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 208.00 | 208.00 | | | |
| | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 43,685.42 | 43,685.42 | | | |
| | PAPER MATERIALS AND PRODUCTS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 245,197.68 | 245,197.68 | | | |
| | PERFUMES OR COLOGNES OR FRAGRANCES | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 2,620.80 | 2,620.80 | | | |
| | PESTICIDES OR PEST REPELLENTS | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 7,737.60 | 7,737.60 | | | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | |
| | COMMON JANITORIAL SUPPLIES | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 1,560.00 | 1,560.00 | | | |
| | Consumables | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 91,400.00 | 91,400.00 | | | |
| | Office Supplies | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 313,010.00 | 313,010.00 | | | |
| | ACCOUNTABLE FORMS | | | | | | | | | | | | | |
| | NPO Accountable Forms | BULACAN IMO | NO | NP-53.5 Agency-to- Agency | N/A | N/A | N/A | N/A | Corporate Budget | 35,000.00 | 35,000.00 | | | |
| | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT | | | | | | | | | | | | | |
| | Semi-Expandable Furniture, Fixture and Books | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 100,000.00 | 100,000.00 | | | |
| | ACQUISITION OF MACHINERY AND EQUIPMENT | | | | | | | | | | | | | |
| | Semi-Expandable Machinery and Equipment Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 200,000.00 | 200,000.00 | | | |
| | ADVERTISING EXPENSE | | | | | | | | | | | | | |
| | Advertising Expense | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 10,000.00 | 10,000.00 | | | |
| | ANNUAL PHYSICAL EXAMINATION | | | | | | | | | | | | | |
| | Annual Physical Examination | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | | |
| | CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES | | | | | | | | | | | | | |
| | Cable, Satellite, Telegraph and Radio Expenses | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | | |

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO COB)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|--|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | DRUGS AND MEDICINES (SUPPLIES AND MATERIALS) | | | | | | | | | | | | |
| | Drugs and Medicine: Flu Vaccine, Pneumonia Vaccine, other drugs & medicines | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | ELECTRICITY (UTILITY) EXPENSE | | | | | | | | | | | | |
| | Electricity (Utility) Expense | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 2,600,000.00 | 2,600,000.00 | | |
| | FUEL, OIL AND LUBRICANTS | | | | | | | | | | | | |
| | Fuel, Oil and Lubricants | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | |
| | GENDER AND DEVELOPMENT | | | | | | | | | | | | |
| | Gender And Development | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | GENERAL/JANITORIAL SERVICES | | | | | | | | | | | | |
| | General/Janitorial Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | INTERNET (COMMUNICATION) EXPENSES | | | | | | | | | | | | |
| | Internet Expenses | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | LEGAL SERVICES | | | | | | | | | | | | |
| | Legal Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 15,000.00 | 15,000.00 | | |
| | MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS) | | | | | | | | | | | | |
| | Medical, Dental and Laboratory Supplies (and Materials) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | MOBILE (COMMUNICATION) EXPENSES | | | | | | | | | | | | |
| | Telephone Expenses - Mobile | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 70,000.00 | 70,000.00 | | |
| | OTHER MOOE | | | | | | | | | | | | |
| | Covid Related Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 500,000.00 | 500,000.00 | | |
| | Fidelity Bond Premiums | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Insurance Expenses | BULACAN IMO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Other MOOE | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | |
| | Membership Dues and Contributions to Organizations | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 10,000.00 | 10,000.00 | | |
| | Taxes, Duties and Licenses | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | OTHER PROFESSIONAL SERVICES | | | | | | | | | | | | |
| | Auditing Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | Other Professional Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES | | | | | | | | | | | | |
| | Postage and Deliveries | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | PRINTING AND PUBLICATION EXPENSE | | | | | | | | | | | | |
| | Printing and Publication Expense | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 10,000.00 | 10,000.00 | | |
| | RENT EXPENSE/LEASE | | | | | | | | | | | | |
| | Rent Expense | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES | | | | | | | | | | | | |
| | Repair & Maintenance of Buildings & Structures | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | |
| | REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT | | | | | | | | | | | | |
| | Repair & Maintenance: Furniture & Fixtures, IT Equipments | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 50,000.00 | 50,000.00 | | |

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO COB)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|--|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT | | | | | | | | | - | | | |
| | F12-04 | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | F19-292 Case 580L | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | F21-136 | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | M1-82 | BULACAN IMO | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT (A5G594) | | | | | | | | | - | | | |
| | (A5K100) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,800.00 | 47,800.00 | | |
| | (CAE 6136) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,800.00 | 47,800.00 | | |
| | (CMC 555) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SCU 962) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SDJ 608) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SDJ 668) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SDJ 781) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SED 150) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SEJ 665) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SER 218) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SER 237) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (SER 238) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (UGJ 539) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (UHE 765) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | (WNJ 580) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |


National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO COB)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|----------------|--|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|---------------|--------------|---|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | (XAV 293) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | Mitsubishi Strada (B911280) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | Mitsubishi Strada (B9L295) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | Toyota Pick-up (AAB 5514) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | Toyota Pick-up (TOB 284) | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 47,600.00 | 47,600.00 | | |
| | REPRESENTATION EXPENSE | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | REPAIRS & MAINTENANCE OF INFRASTRUCTURE ASSETS - REGULAR | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | |
| | REPAIRS & MAINTENANCE OF INFRASTRUCTURE ASSETS - LAND IMPROVEMENTS | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | SECURITY SERVICES | | | | | | | | | - | | | |
| | Security Services | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | SPORTS/ATHLETICS /ANNIVERSARY/ CULTURAL | | | | | | | | | - | | | |
| | Sports/Athletics/Annversary | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 180,000.00 | 180,000.00 | | |
| | SUBSCRIPTION EXPENSES | | | | | | | | | - | | | |
| | Subscription Expense | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 50,000.00 | 50,000.00 | | |
| | SUBSIDIES AND DONATIONS | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | TELEPHONE EXPENSES - Landline | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS | | | | | | | | | - | | | |
| | Textbook and Instructional Materials | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 7,500.00 | 7,500.00 | | |
| | TRAINING EXPENSES | | | | | | | | | - | | | |
| | Training and Scholarship Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 600,000.00 | 600,000.00 | | |
| | TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | - | | | |
| | Transportation and Delivery Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | TRAVELLING EXPENSES | | | | | | | | | - | | | |
| | Travelling Expenses | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 350,000.00 | 350,000.00 | | |
| | UTILITY EXPENSES | | | | | | | | | - | | | |
| | Water (Utility) Expense | BULACAN IMO | NO | Direct Contracting | N/A | N/A | N/A | N/A | Corporate Budget | 175,000.00 | 175,000.00 | | |
| | Water Consumption of BULACAN IMO | BULACAN IMO | NO | Shopping | 1st - 4th Quarter | N/A | N/A | N/A | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | Infrastructure/ IrrigationFacilities | | | | | | | | | - | | | |
| CAPITAL OUTLAY | Proposed Parking Lot at NIA Region III Compound | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | Corporate Budget | 2,500,000.00 | | 2,500,000.00 | Proposed Parking Lot at NIA Region III Compound |
| | | | | | | | | | COB Total | 21,887,463.68 | 19,387,463.68 | 2,500,000.00 | |
| | | | | | | | | | GOP Total | | | | |
| | | | | | | | | | Grand Total | 21,887,463.68 | 19,387,463.68 | 2,500,000.00 | |

Submitted by:

Recommending Approval:

Approved:


REYNARD D.C. DELOS SANTOS
BAC - Secretariat


ERNESTO L. MAPOY, JR.
BAC , Chairman


PLACIDA C. CORDERO
Head of Procuring Entity

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO GOP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|---------------------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | |
| Infrastructure/ IrrigationFacilities | | | | | | | | | | - | | | |
| ClimateChange-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 27,000,000.00 | | 27,000,000.00 | AMRIS- Slope Protection |
| EGPIP-Solar | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 15,000,000.00 | | 15,000,000.00 | Pangkasinta IA-Solar Powered Pumps |
| EGPIP-Solar | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 12,000,000.00 | | 12,000,000.00 | Pangclara IA-Solar Powered Pumps |
| EXTENSION-NIS | Angat-Maasim RIS (Lower Maasim) | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 13,000,000.00 | | 13,000,000.00 | Improvement of canal |
| REPAIR-CIS | Igulot CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Embankment Construction/ Riprapping |
| REPAIR-CIS | Cacarong CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Rehabilitation of Dam |
| REPAIR-CIS | Basuit IP | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Diversion Dam |
| REPAIR-CIS | Bubulong Malaki CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Slope Protection |
| REPAIR-CIS | Colonia/ Basuit | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Protection Works (Riprapping) |
| REPAIR-CIS | Sta Catalina CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Rehabilitation of Diversion works |
| REPAIR-CIS | Sta. Lucia CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 8,654,000.00 | | 8,654,000.00 | Steel Gate/ Rehabilitation of Canal |
| REPAIR-CIS | Tulay na Pat-Pat CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Rehabilitation of Canal |
| REPAIR-CIS | Tartaro CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Rehabilitation of Dam |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Imprv't of Lateral A (Bacao) & Various Canals - Canalization |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 7,000,000.00 | | 7,000,000.00 | Imprv't of Lat. B and Various Canals - Canalization |
| REPAIR-NIS | Angat-Maasim RIS (ANBUSPA) | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 8,000,000.00 | | 8,000,000.00 | ANBUSPA Higher Line-Canalization |
| REPAIR-NIS | Angat-Maasim RIS (BUSPAN) | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 11,000,000.00 | | 11,000,000.00 | BUSPAN- Canalization |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | Imprv't of Lateral M and Various Canals- Canalization/Steel Gates |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 12,000,000.00 | | 12,000,000.00 | Imprv't of Sapang Bayan-Canalization/ Canal Structure |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 22,000,000.00 | | 22,000,000.00 | Imprv't of SMC |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Imprv't of Various Canal-Canalization |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 8,000,000.00 | | 8,000,000.00 | Imprv't of Lat. H-Canalization/ Steel Gate |
| REPAIR-NIS | Angat-Maasim RIS (Lower Maasim) | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 12,000,000.00 | | 12,000,000.00 | AMRIS improvement of Pulong Palazan Drainage-Canalization / Slope Protection |
| REPAIR-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | AMRIS improvement of canal Lat.D-2 & various canals- canalization /steel gates |
| REPAIR-PIS | Bulusan CPIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Desilting / Canalization / Check Gate |
| REPAIR-PIS | Cabago CPIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Desilting / Canalization |
| RESTO-CIS | Binagbag CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 7,988,000.00 | | 7,988,000.00 | Rising of Embankment |
| RESTO-CIS | Prenza CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Restoration of Dam Embankment/ Canalization |
| RESTO-CIS | Alagao CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 8,000,000.00 | | 8,000,000.00 | Canalization |
| RESTO-CIS | Sapang Dayap | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 7,000,000.00 | | 7,000,000.00 | Canalization/ Slope Protection |
| RESTO-CIS | Upper Garlang CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Canalization |


National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO GOP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------------|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RESTO-CIS | Sibul CIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 10,000,000.00 | | 10,000,000.00 | Canalization |
| RESTO-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 15,000,000.00 | | 15,000,000.00 | Imprv't of Lat. E and Various Canals - Canalization/Steel Gates |
| RESTO-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 20,000,000.00 | | 20,000,000.00 | Imprv't of Lat. C & Various Canals- Canalization |
| RESTO-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 30,000,000.00 | | 30,000,000.00 | Imprv't of Santuario de San Nicolas to BMC- Canalization / Steel Gates |
| ServiceRoads-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 3,000,000.00 | | 3,000,000.00 | Lateral D- Road Concreting |
| ServiceRoads-NIS | Angat-Maasim RIS | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 5,000,000.00 | | 5,000,000.00 | AMRIS improvement of Duyong Creek and Lat 3D Service Road- Road Concreting |
| SIP | BAGONG BARRIO IP | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 20,000,000.00 | | 20,000,000.00 | STW / Improvement of Dam / Structure |
| SIP | SAPANG PUTIK IP | BULACAN IMO | NO | Competitive Bidding | 1st - 4th Quarter | 1st - 4th Quarter | N/A | N/A | GoP | 22,000,000.00 | | 22,000,000.00 | Desilting / STW |
| | | | | | | | | | COB Total | | | | |
| | | | | | | | | | GOP Total | 418,642,000.00 | | 418,642,000.00 | |
| | | | | | | | | | Grand Total | 418,642,000.00 | | 418,642,000.00 | |

Submitted by:

Recommending Approval:

Approved:


REYNARD D.C. DELOS SANTOS
BAC - Secretariat


ERNESTO L. MAPOY, JR.
BAC , Chairman


PLACIDA C. CORDERO
Head of Procuring Entity