Code (PAP)	Procurement	PMO/	Is this an	Mode of	5	Schedule for Each	Procurement Activi	ity	Source of Funds	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
PART I. AVAIL	ABLE AT PROCUREMENT SERVI	CE STORES											
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	40,622.40	40,622.40		
	ARTS AND CRAFTS EQUIPMENT AND			NP-53.5 Agency-to-									
	ACCESSORIES AND SUPPLIES BATTERIES AND CELLS AND		NO	Agency NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	Corporate Budget	1,560.00	1,560.00		
	ACCESSORIES CLEANING EQUIPMENT AND	BULACAN IMO	NO	Agency NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	Corporate Budget	4,160.00	4,160.00		
	SUPPLIES COLOR COMPOUNDS AND	BULACAN IMO	NO	Agency NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	Corporate Budget	51,575.01	51,575.01		
	DISPERSIONS	BULACAN IMO	NO	Agency NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	Corporate Budget	1,872.00	1,872.00		
	CONSUMER ELECTRONICS INFORMATION AND	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,803.76	4,803.76		
	COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,050.40	14,050.40		
	LIGHTING AND FIXTURES AND ACCESSORIES	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,766.80	7,766.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	18,133.81	18,133.81		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	208.00	208.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	43,685.42	43,685.42		
	PAPER MATERIALS AND PRODUCTS	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	245,197.68	245,197.68		
	PERFUMES OR COLOGNES OR FRAGRANCES	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,620.80	2,620.80		
	PESTICIDES OR PEST REPELLENTS	BULACAN IMO		NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,737.60	7,737.60		
PART II. OTHE	R ITEMS NOT AVALABLE AT PS	BUT REGULARL	Y PURCHASED	FROM OTHER SOUR	CES (Note: Please	indicate price of	items)						
	COMMON JANITORIAL SUPPLIES	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,560.00	1,560.00		
	Consumables Office Supplies	BULACAN IMO BULACAN IMO		Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	91,400.00 313,010.00	91,400.00 313.010.00		
	ACCOUNTABLE FORMS	BULACAN IMO	NU		Tst - 4th Quarter	N/A	N/A	N/A	Corporate Budget	313,010.00	313,010.00		
	NPO Accountable Forms	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture, Fixture and Books ACQUISITION OF MACHINERY	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	AND EQUIPMENT Semi-Expandable Machinery and Equipment Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200.000.00		
	ADVERTISING EXPENSE												
	Advertising Expense ANNUAL PHYSICAL EXAMINATION	BULACAN IMO	NO	Shopping	1st - 4th Quarter	IN/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Annual Physical Examination	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of		chedule for Each	Procurement Activi	ty	Source of Funds	Est	imated Budget (PhF	<b>'</b> )	Remarks
	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
	Cable, Satellite, Telegraph and Radio Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	Drugs and Medicine: Flu Vaccine, Pneumonia Vaccine, other drugs & medicines	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	ELECTRICITY (UTILITY) EXPENSE								en prime en ger	,			
	Electricity (Utility) Expense FUEL, OIL AND LUBRICANTS	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,600,000.00	2,600,000.00		
	Fuel, Oil and Lubricants	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00		
	GENDER AND DEVELOPMENT									-			
	Gender And Development GENERAL/JANITORIAL SERVICES	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	General/Janitorial Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
	Internet Expenses LEGAL SERVICES	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	Legal Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS) Medical, Dental and Laboratory									-			
	Supplies (and Materials) MOBILE (COMMUNICATION)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	EXPENSES		NO				N1/4	N 1/4		-	70.000.00		
	Telephone Expenses - Mobile OTHER MOOE	BULACAN IMO			N/A	N/A		N/A	Corporate Budget	70,000.00 -	70,000.00		
	Covid Related Expenses Fidelity Bond Premiums	BULACAN IMO BULACAN IMO		Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	500,000.00 150,000.00	500,000.00 150,000.00		
	Insurance Expenses	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	Other MOOE Membership Dues and	BULACAN IMO		Shopping		N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		
	Contributions to Organizations Taxes, Duties and Licenses	BULACAN IMO BULACAN IMO	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Corporate Budget Corporate Budget	10,000.00 75,000.00	<u>10,000.00</u> 75,000.00		
	OTHER PROFESSIONAL SERVICES									-			
	Auditing Services Other Professional Services	BULACAN IMO BULACAN IMO		Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	75,000.00 75,000.00	75,000.00 75,000.00		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
	Postage and Deliveries PRINTING AND PUBLICATION	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	EXPENSE Printing and Publication Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	- 10,000.00	10,000.00		
	RENT EXPENSE/LEASE Rent Expense	BULACAN IMO		Shopping	1st - 4th Quarter			N/A	Corporate Budget	- 75,000.00	75,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		110	Chopping						10,000.00	10,000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of		Schedule for Each	Procurement Activi	ity	Source of Funds	E	stimated Budget (Ph	P)	Remarks
, , ,	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Repair & Maintenance of Buildings & Structures	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									-			
	Repair & Maintenance: Furniture & Fixtures, IT Equipments	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									-			
	F12-04	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	F19-292 Case 580L	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	F21-136	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	M1-82	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORATION EQUIPMENT												
	(A5G594)												
	(A5K100)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,800.00	47,800.00		
		BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47.800.00	47.800.00		
	(CAE 6136)	Dollionaria		Chopping					Colporate Badget	11,000100	11,000,000		
	(CMC 555)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	( )	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47.600.00	47.600.00		
	(SCU 962)										,		
	(SDJ 608)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(SDJ 668)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
		BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(SDJ 781)												
	(SED 150)	BULACAN IMO BULACAN IMO	NO NO	Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	47,600.00 47,600.00	47,600.00 47,600.00		
	(SEJ 665)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(SER 218)												
		BULACAN IMO		Shopping	1st - 4th Quarter		N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(SER 237) (SER 238)	BULACAN IMO BULACAN IMO		Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	47,600.00 47,600.00	47,600.00 47,600.00		
	(UGJ 539)												
	(UHE 765)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(1/1/11/590)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(WNJ 580)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N1/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO Consoli	ated)
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Code (PAP)	Procurement	PMO/	Is this an	Mode of		Schedule for Each	Procurement Activi	ty	Source of Funds	E	stimated Budget (Phi	P)	Remarks
Υ <i>γ</i>	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	(XAV 293)												
		BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	Mitsubishi Strada (B911280)												
		BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47.600.00	47,600.00		
	Mitsubishi Strada (B9L295)	BULACAN IMO	NO	Shopping	1st - 4th Quarter		N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	Toyota Pick-up (AAB 5514)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	Toyota Pick-up (TOB 284)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	REPRESENTATION EXPENSE	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF	DOLACAN INIC	NO	Onopping			19/75	19/75	Colporate Dudget	100,000.00	100,000.00		
	INFRASTRUCTURE ASSETS -												
	REGULAR	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		
	REPAIRS & MAINTENANCE OF INFRASTRUCTURE ASSETS - LAND IMPROVEMENTS	BULACAN IMO	NO	Channing	1st - 4th Quarter	N//A	N/A	N/A	Comorate Dudget	20,000,00	20,000.00		
	SECURITY SERVICES	BULACAN IMO	NU	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	Security Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	SPORTS/ATHLETICS			cg					stop state _ stoget	,			
	ANNIVERSARY/ CULTURAL									-			
	Sports/Athletics/Annversary SUBSCRIPTION EXPENSES	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		
	Subscription Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	- 50.000.00	50,000.00		
	SUBSIDIES AND DONATIONS	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	TELEPHONE EXPENSES -									,			
	Landline	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS									-			
	Textbook and Instructional Materials	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00		
	TRAINING EXPENSES									-			
	Training and Scholarship Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		
	TRANSPORTATION AND DELIVERY EXPENSES												
	Transportation and Delivery									-			
	Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
		BULACAN IMO	NO	Ob e e e in e	Ast All Overlag	N1/A	N/A	N/A	O arra a rata Dividuat	- 350,000.00	350,000.00		
	Travelling Expenses UTILITY EXPENSES	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	IN/A	N/A	Corporate Budget	350,000.00	350,000.00		
	Water (Utility) Expense	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	175,000.00	175,000.00		
	Water Consumption of BULACAN												
	IMO	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	re/ IrrigationFacilities									-			
ClimateChange-													
NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	27,000,000.00		27,000,000.00	AMRIS- Slope Protection Pangkasinta IA-Solar Powered
EGPIP-Solar	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Pumps Pangclara IA-Solar Powered
EGPIP-Solar EXTENSION-	Angat-Maasim RIS Angat-Maasim RIS (Lower	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	
NIS	Angat-Maasim RIS (Lower Maasim)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	13,000,000.00		13,000,000.00	Improvement of canal
REPAIR-CIS	Igulot CIS	BULACAN IMO	NO	Competitive Bidding			N/A	N/A	GoP	5,000,000.00		5,000,000.00	
REPAIR-CIS	Cacarong CIS	BULACAN IMO	NO	Competitive Bidding				N/A	GoP	5,000,000.00			Rehabilitation of Dam
REPAIR-CIS	Basuit IP Bubulong Malaki CIS	BULACAN IMO BULACAN IMO	NO NO	Competitive Bidding Competitive Bidding			N/A N/A	N/A N/A	GoP GoP	5,000,000.00 5.000,000.00			Diversion Dam Slope Protection

Code (PAP)	Procurement	PMO/	Is this an	Mode of		Schedule for Each F	Procurement Activ	itv	Source of Funds	E	stimated Budget (PhF	<b>?</b> )	Remarks
. ,	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI		Notice of Award			Total	MOOE	со	(brief description of Project)
REPAIR-CIS	Colonia/ Basuit	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Protection Works (Riprapping)
REPAIR-CIS	Sta Catalina CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Diversion works
REPAIR-CIS	Sta. Lucia CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,654,000.00		8,654,000.00	Steel Gate/ Rehabilitation of Canal
REPAIR-CIS	Tulay na Pat-Pat CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Canal
REPAIR-CIS	Tartaro CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Dam
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Imprv't of Lateral A (Bacao) & Various Canals - Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00		7,000,000.00	Imprv't of Lat. B and Various Canals - Canalization ANBUSPA Higher Line-
REPAIR-NIS	Angat-Maasim RIS (ANBUSPA)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Canalization
REPAIR-NIS	Angat-Maasim RIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,000,000.00		11,000,000.00	BUSPAN- Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Imprv't of Lateral M and Various Canals- Canalization/Steel Gates
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	Imprv't of Sapang Bayan- Canalization/ Canal Structure
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	22,000,000.00		22,000,000.00	Imprv't of SMC
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Imprv't of Various Canal- Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	
REPAIR-NIS	Angat-Maasim RIS (Lower Maasim	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12.000.000.00	AMRIS improvement of Pulong Palazan Drainage-Canalization / Slope Protection
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N1/A	N/A	GoP	10,000,000.00		10.000.000.00	AMRIS improvement of canal Lat.D-2 & various canals- canalization /steel gates
	Bulusan CPIS	BULACAN IMO	NO		1st - 4th Quarter			N/A	GoP	10,000,000.00			Desilting / Canalization / Check
REPAIR-PIS REPAIR-PIS	Cabago CPIS	BULACAN IMO	NO	Competitive Bidding Competitive Bidding	1st - 4th Quarter		N/A N/A	N/A N/A	GoP	10,000,000.00		10,000,000.00	Desilting / Canalization
RESTO-CIS	Binagbag CIS	BULACAN IMO	NO	Competitive Bidding			N/A	N/A	GoP	7,988,000.00			Rising of Embankment
RESTO-CIS	Prenza CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Restoration of Dam Embankment/ Canalization
RESTO-CIS	Alagao CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter		N/A	N/A	GoP	8,000,000.00		8,000,000.00	
RESTO-CIS	Sapang Dayap	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00			Canalization/ Slope Protection
RESTO-CIS RESTO-CIS	Upper Garlang CIS Sibul CIS	BULACAN IMO BULACAN IMO	NO NO	Competitive Bidding Competitive Bidding	1st - 4th Quarter 1st - 4th Quarter	1st - 4th Quarter 1st - 4th Quarter	N/A N/A	N/A N/A	GoP GoP	10,000,000.00 10,000,000.00		10,000,000.00 10,000,000.00	
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Imprv't of Lat. E and Various Canals - Canalization/Steel Gates Imprv't of Lat. C & Various Canals-
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Canalization Impv't of Santuario de San
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	30,000,000.00		30,000,000.00	Nicolas to BMC- Canalization / Steel Gates
ServiceRoads- NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	
ServiceRoads- NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	AMRIS improvement of Duyong Creek and Lat 3D Service Road- Road Concreting STW / Improvement of Dam /
SIP	BAGONG BARRIO IP	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	STW / Improvement of Dam / Structure
SIP	SAPANG PUTIK IP	BULACAN IMO		Competitive Bidding				N/A	GoP	22,000,000.00			Desilting / STW

Code (PAP)	Procurement	PMO/	Is this an	Mode of		Schedule for Each	Procurement Activ	ity	Source of Funds	Est	timated Budget (Ph	?)	Remarks
	Project	End-User	Early	Procurement	Advertisement/P	Submission/Ope	Notice of Award	<b>Contract Signing</b>		Total	MOOE	со	(brief description of Project)
			Procurement		osting of IB/REI	ning of Bids							
			Activity?										
CAPITAL	Proposed Parking Lot at NIA												Proposed Parking Lot at NIA
OUTLAY	Region III Compound	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,500,000.00		2,500,000.00	Region III Compound
									COB Total	21,887,463.68	19,387,463.68	2,500,000.00	
									GOP Total	418,642,000.00		418,642,000.00	
									Grand Total	440,529,463.68	19,387,463.68	421,142,000.00	

Approved:

Submitted by:

Recommending Approval:

REYNARD DC. DELOS ANTOS BAC - Secretariat

ERNESTO L. MAPOY, JR. BAC , Chairman

PLACIDA C. CORDERO Head of Procuring Entity

Code (PAP)	Procurement	PMO/	Is this an	Mode of		chedule for Each	Procurement Activ	itv	Source of Funds	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement	Procurement	Advertisement/P osting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Project)
	ABLE AT PROCUREMENT SERVIO	CE STORES	Activity?										
PART I. AVAIL		LE STORES	1		r	r	1	т <u> </u>		r			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	40,622.40	40,622.40		
		DOLMONATING		, igono,					Colporate Badget	10,022110	10,022.10		
	ARTS AND CRAFTS												
	EQUIPMENT AND			NP-53.5 Agency-to-									
	ACCESSORIES AND SUPPLIES	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,560.00	1,560.00		
	BATTERIES AND CELLS AND			NP-53.5 Agency-to-									
	ACCESSORIES CLEANING EQUIPMENT AND	BULACAN IMO	NO	Agency NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	Corporate Budget	4,160.00	4,160.00		
	SUPPLIES	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	51,575.01	51,575.01		
	COLOR COMPOUNDS AND	DOLMONATING	no	NP-53.5 Agency-to-				1.07.1	Colporato Budget	01,010101	01,010101		
	DISPERSIONS	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,872.00	1,872.00		
				NP-53.5 Agency-to-									
	CONSUMER ELECTRONICS	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,803.76	4,803.76		
	INFORMATION AND												
	TECHNOLOGY (ICT) EQUIPMENT AND DEVICES			NP-53.5 Agency-to-									
	AND ACCESSORIES	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,050.40	14,050.40		
	LIGHTING AND FIXTURES AND	DOLMONITINO	NO	NP-53.5 Agency-to-	1.000		N/ K	1.0/7	Corporate Dudget	14,000.40	14,000.40		
	ACCESSORIES	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,766.80	7,766.80		
	MANUFACTURING			NP-53.5 Agency-to-									
		BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	18,133.81	18,133.81		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	BULACAN IMO	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	Corporate Budget	208.00	208.00		
	AND TESTING EQUIPMENT	BULACAN IMU	NU	Agency	N/A	N/A	IN/A	IN/A	Corporate Budget	208.00	208.00		
	OFFICE EQUIPMENT AND			NP-53.5 Agency-to-									
	ACCESSORIES AND SUPPLIES	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	43,685.42	43,685.42		
	PAPER MATERIALS AND			NP-53.5 Agency-to-						.,			
	PRODUCTS	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	245,197.68	245,197.68		
	PERFUMES OR COLOGNES OR			NP-53.5 Agency-to-									
	FRAGRANCES	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,620.80	2,620.80		
	PESTICIDES OR PEST REPELLENTS	BULACAN IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,737.60	7,737.60		
PART IT OTHE	R ITEMS NOT AVALABLE AT PS I							IN/A	Corporate Budget	7,737.00	1,131.00		
	COMMON JANITORIAL		TTORCHADED			indicate price of							
	SUPPLIES	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,560.00	1,560.00		
	Consumables	BULACAN IMO		Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	91,400.00	91,400.00		
	Office Supplies	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	313,010.00	313,010.00		
	ACCOUNTABLE FORMS												
		BULACAN IMO	110	NP-53.5 Agency-to-		N/A	N/A		O	35,000.00	35.000.00		
	NPO Accountable Forms	BULACAN IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00		
	ACQUISITION OF FURNITURE												
	& FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture,												
	Fixture and Books	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	ACQUISITION OF MACHINERY												
	Semi-Expandable Machinery and		NO	Charting	1 at 4th Outerta	NI/A	NI/A	NI/A	Comparate Dudget	200,000,00	200,000,00		
	Equipment Expeneses ADVERTISING EXPENSE	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	Advertising Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10.000.00		
	ANNUAL PHYSICAL		140	Chopping			1.973	1.973		10,000.00	10,000.00		
	EXAMINATION												
				NP-53.9 - Small Value									
	Annual Physical Examination	BULACAN IMO	NO	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	CABLE, SATELLITE,												
	TELEGRAPH AND RADIO												
	(COMMUNICATION) EXPENSES												
	Cable, Satellite, Telegraph and Radio Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20.000.00	20.000.00		
	IVAUIO EXPENSES	BULAGAN INO	UNI	Direct Contracting	IN/A	IN/A	IN/A	IN/A	Corporate Budget	∠0,000.00	∠0,000.00		

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO COB)	

Code (PAP)	Procurement	PMO/	Is this an	Mode of	S	Schedule for Each F	Procurement Activ	vity	Source of Funds	Es	timated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	Drugs and Medicine: Flu Vaccine,												
	Pneumonia Vaccine, other drugs												
	& medicines	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	ELECTRICITY (UTILITY) EXPENSE												
	Electricity (Utility) Expense	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,600,000.00	2,600,000.00		
	FUEL, OIL AND LUBRICANTS	BOLACAN INO	NO	Direct Contracting	10/75	19/75		19/75	Corporate Dudget	2,000,000.00	2,000,000.00		
	Fuel, Oil and Lubricants	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00		
	GENDER AND DEVELOPMENT									-			
	Gender And Development	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	GENERAL/JANITORIAL												
	SERVICES			<b>.</b>						-			
	General/Janitorial Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	INTERNET (COMMUNICATION) EXPENSES									-			
	Internet Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
			NO	01		N1/A	N1/A	N1/4	O	-	15 000 00		
	Legal Services MEDICAL, DENTAL AND	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
	LABORATORY SUPPLIES (AND												
	MATERIALS)									-			
	Medical, Dental and Laboratory												
	Supplies (and Materials)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	MOBILE (COMMUNICATION) EXPENSES									-			
	Telephone Expenses - Mobile OTHER MOOE	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00		
	Covid Related Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500.000.00	500.000.00		
	Fidelity Bond Premiums	BULACAN IMO	NO	Shopping		N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
				NP-53.5 Agency-to-									
	Insurance Expenses	BULACAN IMO BULACAN IMO	NO	Agency	N/A 1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00 1,500,000.00	200,000.00		
	Other MOOE Membership Dues and	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		
	Contributions to Organizations	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Taxes, Duties and Licenses	BULACAN IMO	NO	Direct Contracting		N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	OTHER PROFESSIONAL												
	SERVICES			<b>.</b>						-			
	Auditing Services	BULACAN IMO		Shopping	1st - 4th Quarter		N/A	N/A	Corporate Budget	75,000.00 75,000.00	75,000.00 75.000.00		
	Other Professional Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	POSTAGE AND DELIVERIES												
	(COMMUNICATION) EXPENSES									-			
	Postage and Deliveries	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	PRINTING AND PUBLICATION												
	EXPENSE Printing and Publication Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	- 10,000.00	10,000.00		
	RENT EXPENSE/LEASE	DOLACAN INO	NO	onopping	i si - <del>T</del> in Quanel	19/5					10,000.00		
	Rent Expense	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	REPAIRS & MAINTENANCE OF												
	BUILDINGS & STRUCTURES			NP-53.9 - Small Value						-			
	Repair & Maintenance of Buildings & Structures	BULACAN IMO	NO	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									-			
	Repair & Maintenance: Furniture												
	& Fixtures, IT Equipments	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of		Schedule for Each I	Procurement Activi	ty	Source of Funds	Es	timated Budget (Phl	P)	Remarks
	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									-			
	F12-04	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	F19-292 Case 580L	BULACAN IMO	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	F21-136	BULACAN IMO	NO	Procurement NP-53.9 - Small Value	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	M1-82	BULACAN IMO	NO	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORATION EQUIPMENT									-			
	(A5G594)	BULACAN IMO	NO	Channing	1st - 4th Quarter	N1/A	N/A	N/A	Comorate Dudant	47 000 00	17 000 00		
	(A5K100)	BULACAN IMO	NO	Shopping	ist - 4th Quarter	N/A	N/A	IN/A	Corporate Budget	47,800.00	47,800.00		
	(CAE 6136)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,800.00	47,800.00		
		BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(CMC 555)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N1/A	N/A	N/A	Corporate Budget	47.600.00	47.600.00		
	(SCU 962)	BOLACAN IMO	NO	Shopping	TSL - 4III Quarter	IN/A	IN/A	IN/A	Corporate Budget	47,600.00	47,800.00		
	(SDJ 608)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(0.5.1.000)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(SDJ 668)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(SDJ 781)			Chopping									
	(SED 150)	BULACAN IMO BULACAN IMO	NO	Shopping Shopping		N/A	N/A N/A	N/A N/A	Corporate Budget Corporate Budget	47,600.00 47,600.00	47,600.00 47,600.00		
	(SEJ 665) (SER 218)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(SER 237)	BULACAN IMO BULACAN IMO	NO NO	Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter	N/A N/A	N/A N/A	N/A N/A	Corporate Budget Corporate Budget	47,600.00 47,600.00	47,600.00 47,600.00		
	(SER 238) (UGJ 539)	BULACAN IMO	NO	Shopping	1st - 4th Quarter		N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(1115 705)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(UHE 765)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	NI/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	(WNJ 580)	BULAGAN IMU		Shopping	rst - 4tri Quarter			11/75	Corporate Budget	47,600.00	47,000.00		
		BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bu	ulacan IMO COB)
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Code (PAP)	Procurement	PMO/	Is this an	this an Mode of	Schedule for Each Procurement Activity				Source of Funds	Est	imated Budget (PhP	·)	Remarks
. ,	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
	(XAV 293)												
				- · ·									
	Mitsubishi Strada (B911280)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	Milsubishi Strada (B911260)												
		BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47.600.00	47.600.00		
	Mitsubishi Strada (B9L295)	BULACAN IMO	NO	Shopping		N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
	Toyota Pick-up (AAB 5514)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A		N/A	Corporate Budget	47,600.00	47,600.00		
	Toyota Pick-up (TOB 284)	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	47,600.00	47,600.00		
				<b>a</b>									
	REPRESENTATION EXPENSE REPAIRS & MAINTENANCE OF	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	INFRASTRUCTURE ASSETS -												
	REGULAR	BULACAN IMO	NO	Shopping	1st - 4th Quarter	NI/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		
	REGULAR	BOLACAN INO	NO	Shopping	15t - 4th Quarter	IN/A	IN/75	IN/A	Colporate Budget	1,300,000.00	1,300,000.00		
	REPAIRS & MAINTENANCE OF												
	<b>INFRASTRUCTURE ASSETS -</b>												
	LAND IMPROVEMENTS	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	SECURITY SERVICES									-			
	Security Services	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	SPORTS/ATHLETICS												
	ANNIVERSARY/ CULTURAL									-			
	Sports/Athletics/Annversary SUBSCRIPTION EXPENSES	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		
	SUBSCRIPTION EXPENSES	BULACAN IMO	NO	Chanaina	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	50.000.00	50.000.00		
	SUBSIDIES AND DONATIONS	BULACAN IMO	NO	Shopping Shopping	1st - 4th Quarter	N/A N/A	N/A N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	TELEPHONE EXPENSES -	DOLACAN INIO	NO	onopping		11/74	11/74	IN/A	Colporate Dudget	20,000.00	20,000.00		
	Landline	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS												
	Textbook and Instructional												
	Materials	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00		
	TRAINING EXPENSES									-			
	Training and Scholarship			<b>.</b>									
	Expenses TRANSPORTATION AND	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		
	DELIVERY EXPENSES												
	Transportation and Delivery									-			
	Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20.000.00		
	TRAVELLING EXPENSES									-			
	Travelling Expenses	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00		
	UTILITY EXPENSES									-			
	Water (Utility) Expense	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	175,000.00	175,000.00		
	Water Consumption of BULACAN		10	0				N1/A		75 000 00	75 000 00		
	IMO	BULACAN IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
frastructu	re/ IrrigationFacilities												
PITAL	Proposed Parking Lot at NIA									-			Proposed Parking Lot at NIA
JTLAY	Region III Compound	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,500,000.00		2,500.000.00	Region III Compound
									COB Total	21.887.463.68	19,387,463.68	2,500,000.00	
									GOP Total			_,,	
									Grand Total	21,887,463.68	19,387,463.68	2,500,000.00	

Submitted by:

Recommending Approval:

REYNARD DC. DELOS SANTOS BAC - Secretariat

Approved:

ERNESTO L. MAPCY, JR. BAC , Chairman

PLACIDA C. CORDERO

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	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		P)	Remarks
	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	ABLE AT PROCUREMENT SERVI R ITEMS NOT AVALABLE AT PS			FROM OTHER COUR		indicate order of							
PART II. UTHE	R TIEMS NOT AVALABLE AT PS	BUT REGULARL	PURCHASED	FROM OTHER SOUR	CES (Note: Please	Indicate price or	tems)						
	re/ IrrigationFacilities									-			
ClimateChange- NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	27,000,000.00		27,000,000.00	
EGPIP-Solar	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Pangkasinta IA-Solar Powered Pumps Pangclara IA-Solar Powered
EGPIP-Solar	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	
EXTENSION- NIS	Angat-Maasim RIS (Lower Maasim)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	13,000,000.00		13,000,000.00	
REPAIR-CIS	Igulot CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Embankment Construction/
REPAIR-CIS	Cacarong CIS	BULACAN IMO	NO	Competitive Bidding			N/A N/A	N/A N/A	GoP	5.000.000.00			Rehabilitation of Dam
REPAIR-CIS	Basuit IP	BULACAN IMO	NO	Competitive Bidding		1st - 4th Quarter	N/A	N/A	GoP	5.000.000.00			Diversion Dam
REPAIR-CIS	Bubulong Malaki CIS	<b>BULACAN IMO</b>	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Slope Protection
REPAIR-CIS	Colonia/ Basuit	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Protection Works (Riprapping)
									0.5	5 000 000 00		5 000 000 00	
REPAIR-CIS	Sta Catalina CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Diversion works Steel Gate/ Rehabilitation of
REPAIR-CIS	Sta. Lucia CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,654,000.00		8,654,000.00	Canal
REPAIR-CIS	Tulay na Pat-Pat CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Canal
REPAIR-CIS	Tartaro CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Dam
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Imprv't of Lateral A (Bacao) & Various Canals - Canalization
	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1 at 4th Quarter	1 at 4th Owenter	N/A	N/A	GoP	7.000.000.00		7.000.000.00	Imprv't of Lat. B and Various Canals - Canalization
REPAIR-NIS	~~~~									,,		,,	ANBUSPA Higher Line-
REPAIR-NIS	Angat-Maasim RIS (ANBUSPA)	BULACAN IMO	NO	Competitive Bidding		1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	
REPAIR-NIS	Angat-Maasim RIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,000,000.00		11,000,000.00	BUSPAN- Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Imprv't of Lateral M and Various Canals- Canalization/Steel Gates
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12.000.000.00	Imprv't of Sapang Bayan- Canalization/ Canal Structure
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO		Competitive Bidding			N/A	N/A	GoP	22.000.000.00			Imprv't of SMC
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Imprv't of Various Canal- Canalization
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Imprv't of Lat. H-Canalization/
	Angaemaasim No	DOLACAN INIC		Competitive Didding			11/7		001	0,000,000.00		0,000,000.00	AMRIS improvement of Pulong Palazan Drainage-Canalization /
REPAIR-NIS	Angat-Maasim RIS (Lower Maasin	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	
REPAIR-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10 000 000 00	Lat.D-2 & various canals- canalization /steel gates
REPAIR-PIS	Bulusan CPIS	BULACAN IMO	NO	Competitive Bidding			N/A	N/A	GoP	10,000,000.00		10,000,000.00	Desilting / Canalization / Check Gate
REPAIR-PIS	Cabago CPIS	BULACAN IMO		Competitive Bidding			N/A	N/A	GoP	10,000,000.00			Desilting / Canalization
RESTO-CIS	Binagbag CIS	BULACAN IMO		Competitive Bidding			N/A	N/A	GoP	7,988,000.00			Rising of Embankment
RESTO-CIS	Prenza CIS	BULACAN IMO	NO	Competitive Bidding		1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Restoration of Dam Embankment/ Canalization
RESTO-CIS	Alagao CIS	BULACAN IMO	NO	Competitive Bidding			N/A	N/A	GoP	8,000,000.00			
RESTO-CIS	Sapang Dayap	BULACAN IMO	NO	Competitive Bidding			N/A	N/A	GoP	7,000,000.00		7,000,000.00	
RESTO-CIS	Upper Garlang CIS	<b>BULACAN IMO</b>	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canalization

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks	
	Project	End-User	Early	Procurement	Advertisement/P	Submission/Ope	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
			Procurement		osting of IB/REI	ning of Bids							
			Activity?										
RESTO-CIS	Sibul CIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canalization
													Imprv't of Lat. E and Various
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00			Canals - Canalization/Steel Gates
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1 at 4th Outputput	1 at 4th Ouartan	N/A	N/A	GoP	20.000.000.00		20.000.000.00	Imprv't of Lat. C & Various Canals-
RESTO-INIS	Angat-Maasim RIS	BULACAN IMU	NU	Competitive Bloding	ist - 4th Quarter	ist - 4th Quarter	IN/A	IN/A	GOP	20,000,000.00		20,000,000.00	Impv't of Santuario de San
													Nicolas to BMC- Canalization /
RESTO-NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	30,000,000.00		30,000,000.00	
ServiceRoads-													
NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00			Lateral D- Road Concreting
													AMRIS improvement of Duyong
ServiceRoads-													Creek and Lat 3D Service Road-
NIS	Angat-Maasim RIS	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00			Road Concreting
			NO	O a serie a title as Distalling a	Ant Alle Overstein	Ant Ath Overstein	N1/A	N1/A	0-0	00,000,000,00			STW / Improvement of Dam /
	BAGONG BARRIO IP SAPANG PUTIK IP	BULACAN IMO		Competitive Bidding			N/A	N/A	GoP	20,000,000.00		20,000,000.00	
5IP	SAPANG PUTIK IP	BULACAN IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	22,000,000.00		22,000,000.00	Desilting / STW
									COB Total				
									GOP Total	418,642,000.00		418,642,000.00	
									Grand Total	418,642,000.00		418,642,000.00	

Approved:

# National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Bulacan IMO GOP)

Submitted by:

Recommending Approval:

**REYNARD DC. DELOS SANTOS** BAC - Secretariat

ERNESTO L. MAPOY, JR. BAC , Chairman

PLACIDA C. CORDERO Head of Procuring Entity